BOARD OF TRUSTEES April 17, 2025

ITEM 1	RESOLUTION NO. 2025.16 – Approving Monthly Sponsor Services for Suffolk County Community College
ITEM 2	RESOLUTION NO. 2025.17 – Accepting a Grant Award from the State University of New York (SUNY) for Enhancing Supports and Services for Students with Disabilities for Postsecondary Success (SWDPS)
ITEM 3	RESOLUTION NO. 2025.18 – Approving the Budget for Suffolk County Community College for Fiscal Year 2025–2026
ITEM 4	RESOLUTION NO. 2025.19 – Adopting a Tuition and Fee Schedule for 2025–2026
ITEM 5	RESOLUTION NO. 2025.20 – Adopting a Tuition Rate for the Beacon Program for the 2025–2026 Academic Year
ITEM 6	RESOLUTION 2025.21 – Adopting a Tuition Rate for the Early College Program for the 2025–2026 Academic Year

RESOLUTION NO. 2025.16 –Approving Monthly Sponsor Services for Suffolk County Community College

WHEREAS, the State University of New York Regulation No. 602.7 requires Suffolk County Community College Board of Trustees to review and approve all Sponsor provided services and their estimated value in advance of the service being rendered, and

WHEREAS, the regulation also requires the approval of the payment of each Sponsor Service satisfactorily performed, and

WHEREAS, health insurance is considered a Sponsor Service, be it therefore

RESOLVED, that the health insurance payment to the County of Suffolk in the amount of \$3,266,290.73 for the month of March 2025 (*Attachment I*) is hereby approved by the Board of Trustees.

Board of Trustees March 20, 2025 Attachment I

Suffolk County Employee Medical Health Plan

County of Suffolk 725 Veterans Memorial Highway, Bldg 158 PO Box 6100 Hauppauge, NY 11788

INVOICE No.: 25-003

FOR: EMHP of Suffolk County
SCCC Insurance Premiums
& Employee Contributions

Fund 818

DATE: March 6, 2025

Bill To:Jamie Hahn
Suffolk County Community College - Business & Financial Affairs
FML Rm. 232, College Road
Selden, NY 11784

Health Insurance Coverage	Premium	# Employees	Total
EMHP Individual Coverage	\$1,097.29	581	\$637,525.49
EMHP Family Coverage	\$2,585.22	1084	\$2,802,378.48
Emblem/HIP HMO Individual Coverage	\$1,921.70	1	\$1,921.70
Emblem/Hip Family Coverage	\$4,708.15	1	\$4,708.15
Surviving Spouse/Dependent Individual Coverage	\$1,097.29	5	\$5,486.45
Surviving Spouse/Dependent Family Coverage	\$2,585.22	1	\$2,585.22
March 2025 Premium Due:		1,673	\$3,454,605.49
EMPLOYEE HEALTH INSURANCE			
CONTRIBUTIONS			
Payroll 4, Time Period: 2/3/25 - 2/16/25			\$80,429.44
Payroll 5, Time Period: 2/17/25 - 3/2/25			\$80,936.65
Employee Insurance Contributions Due:			\$161,366.09
Total Due:			\$3,615,971.58

*(\$349,680.85) \$3,266,290.73

Payments are to be remitted to Suffolk County via wire transfer within thirty (30) days of this invoice.

If you have any questions concerning this invoice, please call Brooke Deere @ 631-759-5788 or e-mail brooke.deere@suffolkcountyny.gov.

*March Medicare payment

THANK YOU

RESOLUTION NO. 2025.17 – Accepting a Grant Award from the State University of New York (SUNY) for Enhancing Supports and Services for Students with Disabilities for Postsecondary Success (SWDPS)

WHEREAS, Suffolk County Community College has received a grant award in the amount of \$70,000 from the State University of New York (SUNY) for Enhancing Supports and Services for Students with Disabilities for Postsecondary Success, for the period of September 1, 2024 through August 31, 2025, and

WHEREAS, the SUNY Campus allocation of the SWDPS program, issued by the NYSED, will provide funds to enhance supports and services for students with disabilities enrolled in the College to include supplementing existing supports and accommodations for students, support a summer transition programs, provide disability staff training and improving the identification process of students with disabilities and enhance data collection, and purchase assistive technology including screen readers, and

WHEREAS, matching funds are not required, be it therefore

RESOLVED, that a grant in the amount of \$70,000, from SUNY for Enhancing Supports and Services for Students with Disabilities for Postsecondary Success, for the period of September 1, 2024 through August 31, 2025, is hereby accepted, and the College President, or his designee, is authorized and empowered to execute any necessary documentation, including a contract with the administering agency, in such form as shall be approved by the College General Counsel, and be it further

RESOLVED, that the 2024–25 College operating budget be amended to reflect the grant award.

Project Director: Jennifer Forni, Director of Disability Services

Note: No full-time personnel

RESOLUTION NO. 2025.18 – Approving the Budget for Suffolk County Community College for Fiscal Year 2025–2026

WHEREAS, the provisions of the New York State Education Law and regulations adopted in accordance with such law direct the Boards of Trustees of New York Community Colleges, subject to the approval of the State University Trustees, to prepare, approve and implement budgets, and

WHEREAS, Suffolk County Community College has developed its Operating Budget setting forth the budget total for the 2025–2026 fiscal year, and

WHEREAS, the 2025–2026 budget includes necessary amounts for meeting the operational needs of the College, and includes sufficient amounts for collective bargaining agreements, and

WHEREAS, the State commitment for base aid has remained the same at the floor funding amount of \$49,934,367, and

WHEREAS, the College is submitting its Operating Budget for the 2025–2026 fiscal year to the Suffolk County Legislature and the Suffolk County Executive's office as per the Memorandum of Understanding, and

WHEREAS, the Budget and Finance Committee of the Board of Trustees has carefully reviewed all the facts and circumstances attendant to the College's proposed 2025–2026 Operating Budget, and after due deliberation, is in support of the determinations made herein, and

WHEREAS, the College Board of Trustees is requesting an increase in County support of 2.1% or \$1,046,925 to the College for 2025–2026, and

WHEREAS, the Board of Trustees seeks a sustainable level of sponsor support to meet the mutual goals of keeping higher education attainable to the residents of Suffolk County and tuition affordable at Suffolk County Community College, and

WHEREAS, the Board of Trustees has determined that it will raise tuition rates for the 2025–2026 Academic Year, and

WHEREAS, the Board of Trustees has determined to access the Community College Fund Balance Reserve Fund to balance the budget, be it therefore

RESOLVED, that the Board of Trustees hereby approves an Operating Budget for fiscal year 2025–2026 in the amount of \$217,725,000 for operations and \$4,198,066 for grants, and be it further

RESOLVED, that the annual tuition charges will increase to \$6,050 per year for full-time resident students and \$252 per credit for part-time resident students, and be it further

RESOLVED, that the 2025–2026 operating budget shall include a transfer from the Community College Fund Balance Reserve in the amount of \$4,495,113, and be it further

RESOLVED, that annual tuition and fees as provided in Resolution No. 2025.19 are to be included in the College budget for the fiscal year 2025–2026.

Total Appropriations: \$221,923,066

Operation Appropriations: \$217,725,000

Grant Appropriations: \$4,198,066

RESOLUTION NO. 2025.19 - Adopting a Tuition and Fee Schedule for 2025-2026

WHEREAS, the College recommends a \$220 annual increase in full-time tuition and a \$9 per credit increase in part time tuition for the 2025-2026 academic year, and

WHEREAS, it is recommended that the Tuition and Fee Schedule be approved for the 2025–2026 academic year, be it therefore

RESOLVED, that the following Tuition and Fee schedule be approved:

Full-time Students	Fall <u>2025</u>	Spring <u>2026</u>
Tuition, Residents	\$3,025	\$3,025
Tuition, Non-Resident	\$6,050	\$6,050
Part-time Students	Fall 2025	Spring 2026
Tuition, Residents (per credit)	\$252	\$252
Tuition, Non-Resident	\$504	\$504

and be it further

RESOLVED, that the student Tuition and Fee Schedule (*Attachment II*) is hereby approved and adopted for fiscal year 2025–2026.

Suffolk County Community College

TUITION AND FEES FULL-TIME STUDENTS

		FY'25	FY'26
Tuition, Residents	per semester	\$2,915	\$3,025
Tuition, Non-Residents	per semester	\$5,830	\$6,050
Tuition Deposit (Applied to tuition but non-refundable)		\$110	\$150
Tuition Payment Plan (non-refundable)		\$55	\$55
Administrative Collection Fee		\$100	\$100
Application Processing Fee (non-refundable)		\$45	\$45
Applied Music Fee	per semester	\$495	\$495
Challenge Examination Fee	per course	\$110	\$110
College-Level Examination Program (CLEP) Fee		\$44	\$44
College-Level Examination Program (CLEP) Late Fee		\$25	\$25
Culinary Arts Program Fee (Applicable courses will be indicated		i .	1
in the current catalog)	per credit	\$75	\$75
Equestrian Fee	per semester	\$275	\$275
Failure to obtain College ID card		\$30	\$30
Health & Wellness Fee	per semester	\$25	\$25
Laboratory/Equipment/Special Program	per course	\$85	\$85
Late Payment Fee		\$35	\$35
Late Registration Fee	per semester	\$35	\$35
Liability Insurance Fee	per course	\$55	\$55
Littering College Campus		\$55	\$55
Music Performance Lab Fee	per course	\$40	\$40
Physical Education Fee	per course	\$85	\$85
Prior Learning Assessment		i .	1
Basic Fee for Portfolio Evaluation		\$110	\$110
Supplementary Fee	per credit	1/3 tuition	\$80
Records Maintenance Fee	per credit - max. \$75/semester	\$5	\$5
Replacement of Lost ID Card		\$15	\$15
Returned Check/CC Dispute Fee	each	\$35	\$35
Smoking Policy Violation		\$25	\$25
Student Activity Fee	per credit - max. \$120/semester	\$10	\$10
Technology Fee	per semester	\$240	\$240
Transcript Fee		\$20	\$20
Vehicle Fees		i .	1
Vehicle Registration Fee	per semester- Fall, Spring, Summer	\$20	\$20
Driving or Parking on Restricted Roads or Areas		\$110	\$110
Excessive Speed		\$110	\$110
Failure to Register/Renew Vehicle with College		\$35	\$35
Failure to stop, to obey signs or security personnel		\$110	\$110

Failure to yield to pedestrians		\$110	\$110
Obstruction of a trash container/ crosswalk		\$85	\$85
Parking in a Fire Zone/Lane or 15 ft of fire hydrant		\$165	\$165
Parking in Handicapped Area		\$310	\$310
Parking in other than Designated Area		\$55	\$55
Replacement of Lost Parking Sticker		\$15	\$15
English as a Second Language (ESL) Non-credit Tuition			
Cat. #s IEP074, IEP084	per semester	\$2,200	\$2,280
Cat. #s IEP094 & either IEP092 or IEP093	per semester	\$2,200	\$2,280
Cat. #s IEP092, IEP093	per semester	\$260	\$270
RN Nursing ATI/Bundle (Nur 102/126) (non-refundable)	Not to exceed	\$2,250	\$2,500
Practial Nursing Lab Fee (PNU 120) (non-refundable)	Not to exceed		\$350
PN Nursing ATI/Bundle (Nur 116) (non-refundable)	Not to exceed	\$2,000	\$2,150
Vet Tech Program Fee (2 vaccinations) (non refundable)	Entry into the program (not to exceed)	\$1,100	\$1,100

TUITION AND FEES PART-TIME STUDENTS

	•	FY'25	FY'26
Tuition, Residents	per credit	\$243	\$252
Tuition, Non-Residents	per credit	\$486	\$504
Tuition Payment Plan (non-refundable)	•	\$55	\$55
Administrative Collection Fee		\$100	\$100
Application Processing Fee (non-refundable)		\$45	\$45
Applied Music Fee	per semester	\$495	\$495
Challenge Examination Fee	per course	\$110	\$110
College-Level Examination Program (CLEP) Fee		\$45	\$45
College-Level Examination Program (CLEP) Late Fee		\$25	\$25
Culinary Arts Program Fee	per credit	\$75	\$75
Equestrian Fee	per semester	\$275	\$275
Failure to obtain College ID card		\$30	\$30
Health & Wellness Fee	per semester	\$10	\$10
Laboratory/Equipment/Special Program (Applicable courses will			
be indicated in the current catalog)	per course	\$85	\$85
Late Payment Fee		\$35	\$35
Late Registration Fee (begins 1 week prior to 1st day of session)	per semester	\$25	\$25
Liability Insurance Fee	per course	\$55	\$55
Littering College Campus		\$55	\$55
Music Performance Lab Fee	per course	\$40	\$40
Physical Education Fee (Applicable courses will be indicated in			
the current catalog)	per course	\$85	\$85
Prior Learning Assessment			
Basic Fee for Portfolio Evaluation		\$110	\$110
Supplementary Fee	1/3 tuition of credits requested		\$80
Records Maintenance Fee	per credit	\$5	\$5
Replacement of Lost ID Card	each	\$15	\$15
Returned Check/CC Dispute Fee	each	\$35	\$35
Smoking Policy Violation		\$25	\$25
Student Activity Fee	per credit	\$10	\$10
Technology Fee (Fall, Spring, Summer)	per semester	\$125	\$125
Per Winter Session		\$100	\$100
Transcript Fee		\$20	\$20
Vehicle Fees			
Vehicle Registration Fee	per semester- Fall, Spring, Summer	\$20	\$20
Driving or Parking on Restricted Roads or Areas		\$110	\$110
Excessive Speed		\$110	\$110
Failure to Register/Renew Vehicle with College		\$35	\$35
Failure to stop, to obey signs or security personnel		\$110	\$110
Failure to yield to pedestrians		\$110	\$110
Obstruction of a trash container/ crosswalk		\$85	\$85

Parking in a Fire Zone/Lane or 15 ft of fire hydrant		\$165	\$165
Parking in Handicapped Area		\$310	\$310
Parking in other than Designated Area		\$55	\$55
Replacement of Lost Parking Sticker		\$15	\$15
English Language Learning Non-credit Tuition			
Cat. #s ELL001, ELL010	per semester	\$450	\$470
Cat. #s ELL003, ELL005, ELL007, ELL008	per semester	\$225	\$235
Cat. #s ELL002, ELL004, ELL006, ELL009	per semester	\$225	\$235
Cat. #s ELW001, ELW002, ELW003, ELW004, ELW005,			
ELW006, ELW007, ELW008, ELW009, ELW016	per semester	\$190	\$200

REOLUTION NO.2025.20 – Adopting a Tuition Rate for the Beacon Program for the 2025–2026 Academic Year

WHEREAS, the College's Beacon Program is a concurrent enrollment program that allows high school students to enroll in College courses while still working towards high school graduation, and

WHEREAS, college credits earned in the Beacon Program can be applied toward high school and college graduation and can be transferred to other colleges and universities, and

WHEREAS, Beacon Program courses are taught at partnering high schools by secondary school teachers, and the College incurs training expenses related thereto, and

WHEREAS, the Board of Trustees, upon the recommendation of the College President, wishes to better align changes in the Beacon Program tuition rate to changes in the College's annual tuition charges in order to be competitive with peer institutions and to ensure fiscal responsibility, be it therefore

RESOLVED, that commencing with the Fall 2025 semester, the tuition rate for all Beacon Program courses shall be set at \$70 per credit.

RESOLUTION 2025.21 – Adopting a Tuition Rate for the Early College Program for the 2025–2026 Academic Year

WHEREAS, the College's Early College Program is a dual enrollment program that allows high school students to enroll in College courses while still working towards high school graduation, and

WHEREAS, college credits earned in the Early College Program can be applied toward high school and college graduation and can be transferred to other colleges and universities, and

WHEREAS, Early College Program courses are taught on the College's campuses by College faculty and allow students to interact with College faculty, staff, and students and have an experience of college life, and the College incurs necessary expenses related thereto, and

WHEREAS, the Board of Trustees, upon the recommendation of the College President, wishes to better align changes in the Early College Program tuition rate to changes in the College's annual tuition charges in order to be competitive with peer institutions and to ensure fiscal responsibility, be it therefore

RESOLVED, that commencing with the Fall 2025 semester, the tuition rate for all Early College Program courses shall be set at \$100 per credit.