



Office of the President

**BOARD OF DIRECTORS
June 17, 2021**

RESOLUTION NO. 2021.A3 - Reappointing Association Employees for the 2021 – 2022 Academic Year

WHEREAS, the following Association employees are presently serving on appointment for the 2020-2021 academic year, and

WHEREAS, it is the recommendation of the Campus Executive Deans and the Associate Deans of Student Services that these individuals be reappointed for the 2021-2022 academic year, and

WHEREAS, the Vice President for Academic and Student Affairs supports these recommendations, and the Interim President concurs, be it therefore

RESOLVED, that the following individuals are hereby appointed for the 2021-2022 academic year, as indicated below.

<u>NAME</u>	<u>TITLE</u>	<u>STEP PLACEMENT / WEEKS WORKED</u>
<u>Association Business Office</u>		
<i>Theresa DuQuesnay</i>	Accounting Clerk	Step 20 /52 weeks
<i>Barbara Hurst</i>	Director Business Affairs	Step 20/52 weeks
<i>Huyen Le</i>	Payroll Coordinator	Step 12 /52 weeks
<u>Athletics</u>		
<i>Gina Caputo</i>	Athletics Coordinator	Step 11/52 weeks
<u>Campus Kids Child Care Center</u>		
<i>Linda Crispi</i>	Director**	Step 20/49 weeks
<i>Linda Locovare</i>	Teacher/Asst. Director*	Step 20/42 weeks
<i>Suzanne Mastermaker</i>	Teacher	Step 17/42 weeks
<i>Andrea Popalardo</i>	Teacher	Step 16/42 weeks
<u>Kids Cottage Child Care Center</u>		
<i>Vickie Calderon</i>	Director**	Step 20/49 weeks
<i>Rose Twardy</i>	Infant Teacher	Step 20/42 weeks
<i>Grace Suruj-Verastegui</i>	Teacher/Asst. Director*	Step 17/42 weeks

NAME

TITLE

STEP PLACEMENT /
WEEKS WORKED

Dining Services

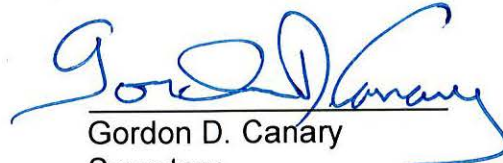
Evangelos Kakaris

Manager

Step 8/52 weeks

* Assistant Directors also receive a Stipend

**Directors also receive a Building Stipend


Gordon D. Canary
Secretary



Office of the President

BOARD OF DIRECTORS

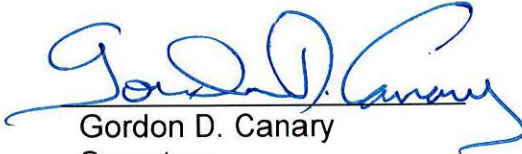
June 17, 2021

RESOLUTION NO. 2021.A4 - Authorizing a Salary Increase for Certain Association Full-Time Titles

WHEREAS, it is the recommendation of the Associate Deans of Student Services and the Campus Executive Deans that the attached Association full-time titles at the maximum salary step (Attachment A-1) be granted a three percent (3%) increase for the 2021-2022 academic year, and

WHEREAS, the Vice President for Academic and Student Affairs supports these recommendations, and the Interim President concurs, be it therefore

RESOLVED, that the Association full-time titles at the maximum salary step (Attachment A-1) are hereby granted a three percent 3% salary increase for the 2021-2022 academic year.



Gordon D. Canary
Secretary

**Board of Directors Meeting
June 17, 2021
Attachment A-1**

TITLE

**STEP
PLACEMENT /
WEEKS WORKED**

Association Business Office

Accounting Clerk	Step 20/52 weeks
Director Business Affairs	Step 20/52 weeks

Campus Kids Child Care Center

Director	Step 20/49 weeks
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Kids Cottage Child Care Center

Director	Step 20/49 weeks
Infant Teacher	Step 20/42 weeks



Office of the President

BOARD OF DIRECTORS

June 17, 2021

RESOLUTION NO. 2021.A5 - Approving the 2021-2022 Budget of the Suffolk Community College Association, Inc.

WHEREAS, the 2021-2022 budget of the Suffolk Community College Association, Inc. has been recommended by the Association Advisory Committee on each campus, and

WHEREAS, said budget has also been recommended for adoption by the Campus Executive Deans and the Vice President for Academic and Student Affairs, and the Interim President concurs, be it therefore

RESOLVED, that the 2021-2022 budget for the operation of the campus programs by the Suffolk Community College Association, Inc., in the amount of **\$4,217,075** for the period covering September 1, 2021 through August 31, 2022 (**Attachment A-II**), is hereby approved and shall be allocated as follows:

AMMERMAN CAMPUS	\$ 1,695,500
MICHAEL J. GRANT CAMPUS	\$ 1,104,200
EASTERN CAMPUS	\$ 423,100
CAMPUS KIDS – AMMERMAN CAMPUS	\$ 370,200
KIDS COTTAGE – MICHAEL J. GRANT CAMPUS	\$ 414,075
PECONIC CAFÉ – EASTERN CAMPUS	\$ 210,000
TOTAL	\$ 4,217,075



Gordon D. Canary
Secretary

**Board of Director's Meeting
June 17, 2021
Attachment A-II**

SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.

PROPOSED

2021-2022

BUDGET

SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
SUMMARY OF STUDENT ASSOCIATION PROPOSED BUDGETS
FOR THE 2021-2022 YEAR

	2021-2022 AMMERMAN CAMPUS PROPOSED BUDGET	2021-2022 MICHAEL J. GRANT CAMPUS PROPOSED BUDGET	2021-2022 EASTERN CAMPUS PROPOSED BUDGET	2021-2022 ASSOCIATION TOTAL PROPOSED BUDGET
<u>PROPOSED REVENUES:</u>				
STUDENT FEES	1,694,200.00	1,104,100.00	421,000.00	3,219,300.00
INTEREST	300.00	100.00	100.00	500.00
THEATRE / LIVELY ART SERIES REVENUE	1,000.00	0.00		1,000.00
SPECIAL EVENTS			1,500.00	1,500.00
MISCELLANEOUS REVENUE			500.00	500.00
TOTAL PROPOSED REVENUES:	<u>1,695,500.00</u>	<u>1,104,200.00</u>	<u>423,100.00</u>	<u>3,222,800.00</u>
<u>PROPOSED EXPENSES:</u>				
NEW STUDENT ORIENTATION	17,000.00	20,500.00	4,500.00	42,000.00
STUDENT GOVT ACTIVITIES BOARD/ASSOCIATION	64,400.00	40,500.00	4,860.00	109,760.00
PERFORMANCE ARTS / ART GALLERY	70,835.00	2,500.00	1,500.00	74,835.00
THEATRE / LIVELY ARTS SERIES	196,965.00	65,100.00		262,065.00
OPERATIONS/MAINTENANCE	286,930.00	195,700.00	169,489.00	652,119.00
ASSOCIATION CENTRAL BUSINESS OFFICE (CBO)	291,000.00	201,000.00	65,700.00	557,700.00
VICE PRESIDENT COLLEGE WIDE PROGRAMS	0.00	0.00	0.00	0.00
STUDENT ORGANIZATION/LEADERSHIP DEV	88,600.00	49,500.00	31,490.00	169,590.00
HONOR SOCIETIES	10,400.00	10,800.00	3,580.00	24,780.00
PUBLICATIONS	25,700.00	14,000.00	10,000.00	49,700.00
COPIER LEASE	7,000.00		3,800.00	10,800.00
CAMPUS ACTIVITIES PROGRAMMING	33,000.00	36,500.00	26,695.00	96,195.00
MULTICULTURAL PROGRAMMING	18,170.00	23,000.00	16,886.00	58,056.00
CHILDREN'S LEARNING CENTER	98,300.00	96,000.00		194,300.00
CONTINGENCY FUND/DEAN OF STUDENT RESER	104,100.00	73,800.00	18,500.00	196,400.00
COLLEGE WIDE ATHLETIC PROGRAM	383,100.00	275,300.00	36,100.00	694,500.00
PECONIC CAFÉ			30,000.00	30,000.00
TOTAL PROPOSED EXPENSES:	<u>1,695,500.00</u>	<u>1,104,200.00</u>	<u>423,100.00</u>	<u>3,222,800.00</u>

SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
SUMMARY OF STUDENT ASSOCIATION PROPOSED BUDGETS
FOR THE YEARS 2020-2021 AND 2021-2022
APPROVED VS PROPOSED BUDGET

	2020-2021	2021-2022	% INCREASE DECREASE
	APPROVED BUDGET	PROPOSED BUDGET	
CAMPUS/PROGRAM			
Ammerman	1,695,500.00	1,695,500.00	0.00
Michael J. Grant	1,105,250.00	1,104,200.00	(0.00)
Eastern	423,600.00	423,100.00	(0.00)
Total Campuses	3,224,350.00	3,222,800.00	(0.00)
Campus Kids - Ammerman	362,159.00	370,200.00	0.02
Kids Cottage - Grant	414,770.00	414,075.00	(0.00)
Peconic Café - East	321,800.00	210,000.00	(0.35)
Total Programs	1,098,729.00	994,275.00	(0.10)
Total Association	4,323,079.00	4,217,075.00	(0.02)

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET
AMMERMAN CAMPUS**

PROJECTED REVENUES:

	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
STUDENT ACTIVITY FEES	1,694,200.00	1,694,200.00
INTEREST	300.00	300.00
THEATRE REVENUE	1,000.00	1,000.00
TOTAL REVENUES:	<u><u>\$1,695,500.00</u></u>	<u><u>\$1,695,500.00</u></u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
 PROPOSED 2021-2022 BUDGET SUMMARY
 AMMERMAN CAMPUS**

<u>PROJECTED EXPENSES</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
<u>Account</u>		
102 NEW STUDENT ORIENTATION	17,000.00	17,000.00
105 STUDENT GOV / ACTIVITIES BOARD	60,400.00	60,400.00
105A STUDENT GOV / ASSOCIATION	3,000.00	4,000.00
106 PERFORMING ARTS / ART GALLERY AMMERMAN	70,835.00	70,835.00
107 THEATRE ARTS PRODUCTION	196,965.00	196,965.00
108 OPERATIONS / MAINTENANCE	287,080.00	286,930.00
110 ASSOCIATION - CENTRAL BUSINESS OFFICE (CBO)	269,150.00	291,000.00
110A VICE PRESIDENT COLLEGE WIDE PROGRAMS	8,950.00	
111 STUDENT ORG / LEADERSHIP DEVELOPMENT	91,350.00	88,600.00
112 HONOR SOCIETIES	10,400.00	10,400.00
113 PUBLICATIONS	25,700.00	25,700.00
116 COPIER LEASE	7,000.00	7,000.00
117 CAMPUS ACTIVITIES PROGRAMMING	33,500.00	33,000.00
117A MULTICULTURAL PROGRAMS	15,770.00	18,170.00
118 CHILDREN'S LEARNING CENTER	98,300.00	98,300.00
119/119A CONTINGENCY FUND / DOS RESERVE	117,000.00	104,100.00
123 CW ATHLETICS PROGRAM	365,200.00	365,200.00
123 ICE HOCKEY	17,900.00	17,900.00
TOTAL EXPENSES:	<u><u>\$1,695,500.00</u></u>	<u><u>\$1,695,500.00</u></u>

**NEW STUDENT ORIENTATION
ACCOUNT 102**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ORIENTATION PROGRAM	17,000.00	17,000.00
TOTAL:	<u><u>\$ 17,000.00</u></u>	<u><u>\$ 17,000.00</u></u>

**CAMPUS ACTIVITIES BOARD
ACCOUNT 105**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
CAB SUPPLIES/TELEPHONE/ADVERTISING	6,000.00	6,000.00
CAB FILMS	4,000.00	4,000.00
CAB ENTERTAINMENT	19,200.00	19,200.00
CAB FAMILY PROGRAMS	2,400.00	2,400.00
CAB WELLNESS PROGRAM	2,400.00	2,400.00
CAB SPEAKERS	2,400.00	2,400.00
CAB SPECIAL EVENTS	12,000.00	12,000.00
CAB TRIPS	12,000.00	12,000.00
TOTAL :	<u>\$ 60,400.00</u>	<u>\$ 60,400.00</u>

**STUDENT GOVERNMENT ASSOCIATION
ACCOUNT 105A**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
SGA ADVERTISING	2,000.00	3,000.00
SGA SPECIAL EVENTS	1,000.00	1,000.00
SGA SUPPLIES/TELEPHONE		
TOTAL :	<u><u>\$ 3,000.00</u></u>	<u><u>\$ 4,000.00</u></u>

**VISUAL/PERFORMING ARTS
ACCOUNT 106**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PAYROLL EXPENSES	27,000.00	27,000.00
PAYROLL TAXES	2,070.00	2,070.00
MTA TAXES	92.00	92.00
DISABILITY INSURANCE	125.00	125.00
ART GALLERY EXPENSES - EXHIBITS & PRINTING	16,000.00	16,000.00
EXPENSES FOR MUSIC CONCERTS	9,800.00	9,800.00
EXPENSES FOR PERFORMING ARTS SERIES	14,448.00	14,448.00
MAY ARTS FESTIVAL EXPENSE - DISPLAY MATERIALS/PRIN	1,300.00	1,300.00
TOTAL :	<u><u>\$ 70,835.00</u></u>	<u><u>\$ 70,835.00</u></u>

**THEATRE ARTS PRODUCTION
ACCOUNT 107**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PAYROLL EXPENSES	74,800.00	74,800.00
PAYROLL TAXES	5,730.00	5,730.00
MTA TAXES	255.00	255.00
DISABILITY INSURANCE	325.00	325.00
STUDENT STAGE PRODUCTIONS	63,573.00	63,573.00
ADMINISTRATION/SUBS/PRINTING	23,046.00	23,046.00
STUDIO MAINTENANCE EXPENSES	8,273.00	8,273.00
HOUSE AND PUBLICITY EXPENSES	13,690.00	13,690.00
REPAIR AND REPLACEMENT	7,273.00	7,273.00
TOTAL :	<u><u>\$ 196,965.00</u></u>	<u><u>\$ 196,965.00</u></u>

**BABYLON STUDENT CENTER
OPERATIONS/MAINTENANCE
ACCOUNT 108**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PAYROLL EXPENSES	222,270.00	222,270.00
PAYROLL TAXES	17,004.00	17,004.00
MTA TAXES	756.00	756.00
HEALTH BENEFITS	13,600.00	14,415.00
DISABILITY INSURANCE	1,350.00	1,385.00
EQUIPMENT LEASES / MAINTENANCE	5,000.00	6,000.00
PUBLICITY	7,000.00	8,000.00
LICENSE FEES	2,500.00	2,500.00
DUES / CONFERENCES	10,000.00	7,000.00
TELEPHONE	600.00	600.00
OFFICE SUPPLIES	7,000.00	7,000.00
TOTAL :	<u>\$ 287,080.00</u>	<u>\$ 286,930.00</u>

**ASSOCIATION CENTRAL BUSINESS OFFICE
(CBO)
ACCOUNT 110**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ASSOCIATION - CENTRAL BUSINESS OFFICE (CBO)	269,150.00	291,000.00
TOTAL :	<u><u>\$ 269,150.00</u></u>	<u><u>\$ 291,000.00</u></u>

**VP/COLLEGE-WIDE PROGRAMS
ACCOUNT 110A**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
VICE PRESIDENT COLLEGE WIDE PROGRAMS	8,950.00	0.00
TOTAL :	<u><u>\$ 8,950.00</u></u>	<u><u>\$ -</u></u>

**STUDENT ORGANIZATIONS &
LEADERSHIP DEVELOPMENT
ACCOUNT 111**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
STUDENT ORGANIZATION FUND BUDGETS	54,000.00	54,000.00
OFFICERS AND ADVISORS MEETINGS	7,000.00	5,000.00
AWARDS / RECOGNITION / LEADERSHIP BANQUET	12,000.00	12,000.00
LEADERSHIP TRAINING / RESOURCES	13,000.00	13,000.00
ACTIVITIES DAY	1,600.00	1,600.00
SUPPLIES	3,000.00	3,000.00
ANNUAL CEREMONIES	750.00	
TOTAL :	<u><u>\$ 91,350.00</u></u>	<u><u>\$ 88,600.00</u></u>

**HONOR SOCIETIES
ACCOUNT 112**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PHI THETA KAPPA	8,000.00	8,000.00
ALPHA BETA GAMMA	400.00	400.00
SIGMA CHI ETA	500.00	500.00
MU ALPHA THETA	150.00	150.00
PSI BETA	250.00	250.00
SIGMA KAPPA DELTA	300.00	300.00
CHI ALPHA EPSILON / EOP	400.00	400.00
SALUTE	200.00	200.00
SHLE / SPANISH LANGUAGE	200.00	200.00
TOTAL :	<u><u>\$ 10,400.00</u></u>	<u><u>\$ 10,400.00</u></u>

**PUBLICATIONS/COMPUTER REPAIR
ACCOUNT 113**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
NEWSPAPER COMPASS	15,700.00	15,700.00
LITERARY MAGAZINE - EVOLUTION	10,000.00	10,000.00
TOTAL :	<u>\$ 25,700.00</u>	<u>\$ 25,700.00</u>

**COPIER LEASE EXPENSES
ACCOUNT 116**

APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
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DESCRIPTION

COPIER LEASE EXPENSE

7,000.00

7,000.00

TOTAL :	<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>
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**CAMPUS ACTIVITIES PROGRAMMING
ACCOUNT 117**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
SPECIAL CAMPUS PROGRAMS	7,000.00	16,000.00
COMMUNITY DEVELOPMENT PROGRAM - HALLOWEEN FES	19,500.00	10,000.00
DEPARTMENTAL LYCEUM / GRANTS	7,000.00	7,000.00
TOTAL :	<u><u>\$ 33,500.00</u></u>	<u><u>\$ 33,000.00</u></u>

**MULTICULTURAL PROGRAMMING
ACCOUNT 117A**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
MULTICULTURAL PROGRAMMING	15,770.00	18,170.00
TOTAL :	<u><u>\$ 15,770.00</u></u>	<u><u>\$ 18,170.00</u></u>

**CHILDREN'S LEARNING CENTER
ACCOUNT 118**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
SUPPORT FOR CHILDREN'S LEARNING CENTER	98,300.00	98,300.00
TOTAL :	<u><u>\$ 98,300.00</u></u>	<u><u>\$ 98,300.00</u></u>

**CONTINGENCY FUND /
DEAN OF STUDENTS RESERVE ACCT
ACCOUNTS 119/119A**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PAYROLL EXPENSES	3,500.00	3,500.00
PAYROLL TAXES	270.00	268.00
MTA TAXES	12.00	12.00
DISABILITY INSURANCE	100.00	100.00
CONTINGENCY REQUIREMENT / DOS RESERVE ACCT	113,118.00	100,220.00
TOTAL :	<u><u>\$ 117,000.00</u></u>	<u><u>\$ 104,100.00</u></u>

**COLLEGE-WIDE ATHLETIC PROGRAM
ACCOUNT 123**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
COLLEGE WIDE ATHLETIC PROGRAM	365,200.00	365,200.00
CONTRIBUTION TO ICE HOCKEY	17,900.00	17,900.00
TOTAL :	<u><u>\$ 383,100.00</u></u>	<u><u>\$ 383,100.00</u></u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
 2021-2022 PROPOSED BUDGET
 MICHAEL J. GRANT CAMPUS**

PROJECTED REVENUES:

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
	<hr/>	<hr/>
STUDENT FEES	1,034,100.00	1,104,100.00
APPROPRIATED FUNDS	70,000.00	
INTEREST	150.00	100.00
THEATRE REVENUE	1,000.00	
TOTAL REVENUES:	<u><u>\$ 1,105,250.00</u></u>	<u><u>\$1,104,200.00</u></u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
PROPOSED 2021-2022 BUDGET SUMMARY
MICHAEL J. GRANT CAMPUS**

<u>PROJECTED EXPENSES</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
<u>Account</u>		
202 NEW STUDENT ORIENTATION	20,500.00	20,500.00
205 STUDENT GOV / ACTIVITIES BOARD	45,500.00	40,500.00
206 PERFORMING ARTS / ART GALLERY WEST	3,750.00	2,500.00
207 THEATRE/ LIVELY ARTS SERIES EVENTS	65,100.00	65,100.00
208 OPERATIONS / MAINTENANCE	165,950.00	195,700.00
210 ASSOCIATION - CENTRAL BUSINESS OFFICE (CBO)	199,700.00	201,000.00
210A VICE PRESIDENT COLLEGE WIDE PROGRAMS	7,440.00	-
211 STUDENT ORG / LEADERSHIP DEVELOPMENT	69,500.00	49,500.00
212 HONOR SOCIETIES	11,800.00	10,800.00
213 PUBLICATIONS	14,000.00	14,000.00
217 CAMPUS ACTIVITIES PROGRAMMING	38,000.00	36,500.00
217A MULTICULTURAL PROGRAMS	23,000.00	23,000.00
218 CHILDREN'S LEARNING CENTER	96,000.00	96,000.00
219/219A CONTINGENCY FUND / DOS RESERVE	69,710.00	73,800.00
223 CW ATHLETICS PROGRAM	275,300.00	275,300.00
TOTAL EXPENSES:	<u><u>\$ 1,105,250.00</u></u>	<u><u>\$1,104,200.00</u></u>

**NEW STUDENT ORIENTATION
ACCOUNT 202**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ORIENTATION/ AMBASSADORS	20,500.00	20,500.00
TOTAL:	<u><u>\$ 20,500.00</u></u>	<u><u>\$ 20,500.00</u></u>

**STUDENT GOVERNANCE/ ACTIVITIES BOARD
ACCOUNT 205**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
CAB CONFERENCES / WORKSHOPS	2,500.00	1,500.00
CAB PROGRAMS / RECEPTIONS	26,000.00	26,000.00
CAB SUPPLIES / ADVERTISING	1,000.00	1,000.00
ACTIVITIES DAY	4,500.00	2,500.00
WELCOME WEEKS	4,500.00	4,500.00
SPRING FLING	7,000.00	5,000.00
TOTAL :	<u>\$ 45,500.00</u>	<u>\$ 40,500.00</u>

VISUAL/PERFORMING ARTS
ACCOUNT 206

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ART GALLERY	3,750.00	2,500.00
TOTAL :	<u>\$ 3,750.00</u>	<u>\$ 2,500.00</u>

**THEATRE / LIVELY ARTS SERIES EVENT
ACCOUNT 207**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
LIVELY ARTS SERIES EVENTS		
12 TO 16 EVENTS (MUSIC, PLAYS, DANCE)	33,960.00	35,960.00
PERSONNEL EXPENSES		
PAYROLL EXPENSES	9,909.00	8,159.00
PAYROLL TAXES	760.00	625.00
MTA TAXES	35.00	28.00
DISABILITY INSURANCE	100.00	100.00
GENERAL		
PRINTING/ SUB/ ADMINISTRATION	1,825.00	1,825.00
MARKETING/ ADVERTISING	741.00	1,633.00
ACCOMODATION	500.00	500.00
HOSPITALITY	600.00	600.00
MISC EXPENSES	1,500.00	1,500.00
CONFERENCES	2,000.00	2,000.00
TECHNICIANS/ STAGE HANDLERS	4,800.00	3,800.00
PUBLICITY, DIRECTOR/ GRAPHIC ARTIST	8,370.00	8,370.00
TOTAL :	<u><u>\$ 65,100.00</u></u>	<u><u>\$ 65,100.00</u></u>

**OPERATIONS/MAINTENANCE
ACCOUNT 208**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PAYROLL EXPENSES	125,550.00	145,550.00
PAYROLL TAXES	9,610.00	11,150.00
MTA TAXES	430.00	500.00
DISABILITY INSURANCE	960.00	1,100.00
PEER MENTORS SUPPLIES	5,000.00	9,000.00
PUBLICITY	13,000.00	13,000.00
DUES / LICENSE FEES	2,000.00	4,000.00
STUDENT CONFERENCES	4,000.00	4,000.00
OFFICE SUPPLIES	3,400.00	3,400.00
EQUIPMENT REPAIR / REPLACEMENT	2,000.00	4,000.00
TOTAL :	<u><u>\$ 165,950.00</u></u>	<u><u>\$ 195,700.00</u></u>

**ASSOCIATION CENTRAL BUSINESS OFFICE
(CBO)
ACCOUNT 210**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ASSOCIATION - CENTRAL BUSINESS OFFICE (CBO)	199,700.00	201,000.00
TOTAL :	<u><u>\$ 199,700.00</u></u>	<u><u>\$ 201,000.00</u></u>

**VP/COLLEGE-WIDE PROGRAMS
ACCOUNT 210A**

<u>DESCRIPTION</u>	APPROVED 2020-2021 BUDGET <hr/>	PROPOSED 2021-2022 BUDGET <hr/>
VICE PRESIDENT COLLEGE WIDE PROGRAMS	7,440.00	0.00
TOTAL :	<u><u>\$ 7,440.00</u></u>	<u><u>\$ -</u></u>

**STUDENT ORGANIZATIONS &
LEADERSHIP DEVELOPMENT
ACCOUNT 211**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
STUDENT ORGANIZATION FUND BUDGETS	28,500.00	8,500.00
AWARDS / RECOGNITION / LEADERSHIP BANQUET	14,000.00	14,000.00
LEADERSHIP TRAINING / RESOURCES	1,000.00	1,000.00
CLUB COUNCIL	20,000.00	20,000.00
SGA SUPPLIES	1,000.00	1,000.00
SGA CONFERENCE	4,000.00	4,000.00
SGA MEETINGS / REFRESHMENTS	1,000.00	1,000.00
TOTAL :	<u><u>\$ 69,500.00</u></u>	<u><u>\$ 49,500.00</u></u>

**HONOR SOCIETIES
ACCOUNT 212**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PHI THETA KAPPA	9,000.00	8,000.00
CHI ALPHA EPSILON / EOP	300.00	300.00
SIGMA KAPPA DELTA / ENGLISH	1,000.00	1,000.00
SALUTE	300.00	300.00
SIGMA CHI ETA / COMMUNICATIONS	500.00	500.00
ALPHA SIGMA LAMBDA/ NON TRADITIONAL	500.00	500.00
SHLE / SPANISH LANGUAGE	200.00	200.00
TOTAL :	<u><u>\$ 11,800.00</u></u>	<u><u>\$ 10,800.00</u></u>

**PUBLICATIONS
ACCOUNT 213**

**APPROVED
2020-2021
BUDGET**

**PROPOSED
2021-2022
BUDGET**

DESCRIPTION

NEWSPAPER WESTERN PRESS

8,000.00

8,000.00

LITERARY MAGAZINE - CASSANDRA

6,000.00

6,000.00

TOTAL : **\$ 14,000.00** **\$ 14,000.00**

**CAMPUS ACTIVITIES PROGRAMMING
ACCOUNT 217**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
SPECIAL / CAMPUS PROGRAMS	3,000.00	3,000.00
EVENING PROGRAMS / COMMON HOUR	3,000.00	1,500.00
DISTINGUISHED LECTURE SERIES	5,000.00	5,000.00
LEARNING IN ACTION GRANTS	1,500.00	1,500.00
LEADERSHIP RETREAT	12,000.00	12,000.00
GENERAL PROGRAMMING	8,500.00	8,500.00
ALTERNATIVE SPRING BREAK	5,000.00	5,000.00
TOTAL :	<u>\$ 38,000.00</u>	<u>\$ 36,500.00</u>

**MULTICULTURAL PROGRAMMING
ACCOUNT 217A**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
MULTICULTURAL PROGRAMMING	23,000.00	23,000.00
TOTAL :	<u><u>\$ 23,000.00</u></u>	<u><u>\$ 23,000.00</u></u>

**CHILDREN'S LEARNING CENTER
ACCOUNT 218**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
SUPPORT FOR CHILDREN'S LEARNING CENTER	96,000.00	96,000.00
TOTAL :	<u><u>\$ 96,000.00</u></u>	<u><u>\$ 96,000.00</u></u>

**CONTINGENCY FUND /
DOS RESERVE ACC
ACCOUNTS 219/219A**

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
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DESCRIPTION

CONTINGENCY REQUIREMENT / DEAN OF STUDENT RESERV	69,710.00	73,800.00
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TOTAL :	<u>\$ 69,710.00</u>	<u>\$ 73,800.00</u>
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**COLLEGE-WIDE ATHLETIC PROGRAM
ACCOUNT 223**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
COLLEGE WIDE ATHLETIC PROGRAM	275,300.00	275,300.00
TOTAL :	<u><u>\$ 275,300.00</u></u>	<u><u>\$ 275,300.00</u></u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET
EASTERN CAMPUS**

PROJECTED REVENUES:

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
	<hr/>	<hr/>
STUDENT FEES	405,300.00	421,000.00
APPROPRIATED FUNDS	15,700.00	
INTEREST	100.00	100.00
SPECIAL EVENTS	1,500.00	1,500.00
MISCELLANEOUS REVENUE	1,000.00	500.00
TOTAL REVENUES:	<hr/> \$ 423,600.00 <hr/>	<hr/> \$ 423,100.00 <hr/>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
PROPOSED 2021-2022 BUDGET SUMMARY
EASTERN CAMPUS**

<u>PROJECTED EXPENSES</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ACCOUNT DESCRIPTION		
302 NEW STUDENT ORIENTATION	5,650.00	4,500.00
305 STUDENT GOV / ACTIVITIES BOARD	7,905.00	4,860.00
306 PERFORMING ARTS / ART GALLERY EAST	3,534.00	1,500.00
308 OPERATIONS / MAINTENANCE	154,820.00	169,489.00
310 ASSOCIATION - CENTRAL BUSINESS OFFICE (CBO)	54,700.00	65,700.00
310A VICE PRESIDENT COLLEGE WIDE PROGRAMS	3,720.00	0.00
311 STUDENT ORG / LEADERSHIP DEVELOPMENT	37,750.00	31,490.00
312 HONOR SOCIETIES	3,580.00	3,580.00
313 PUBLICATIONS	14,150.00	10,000.00
316 COPIER LEASE	3,800.00	3,800.00
317 CAMPUS ACTIVITIES PROGRAMMING	29,779.00	26,695.00
319/319A CONTINGENCY FUND / DOS SERVICES ACCT	19,698.00	18,500.00
320 MULTICULTURAL PROGRAMS	18,414.00	16,886.00
323 COLLEGE WIDE ATHLETICS PROGRAM	36,100.00	36,100.00
324 PECONIC CAFÉ	30,000.00	30,000.00
TOTAL EXPENSES:	<u>\$ 423,600.00</u>	<u>\$ 423,100.00</u>

**NEW STUDENT ORIENTATION
ACCOUNT 302**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ORIENTATION PROGRAM	5,650.00	4,500.00
TOTAL:	<u><u>\$ 5,650.00</u></u>	<u><u>\$ 4,500.00</u></u>

**STUDENT GOVERNANCE
ACTIVITIES BOARD
ACCOUNT 305**

APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
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DESCRIPTION

WORKSHOPS/ CONFERENCES	6,045.00	3,000.00
PROGRAMS/ RECEPTIONS	930.00	930.00
SUPPLIES / ADVERTISING	232.00	232.00
REFRESHMENTS/ MEETINGS	698.00	698.00

TOTAL :	\$ 7,905.00	\$ 4,860.00
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VISUAL/PERFORMING ARTS
ACCOUNT 306

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ART GALLERY	3,534.00	1,500.00
TOTAL :	<u><u>\$ 3,534.00</u></u>	<u><u>\$ 1,500.00</u></u>

**OPERATIONS/MAINTENANCE
ACCOUNT 308**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
PAYROLL EXPENSES	137,700.00	137,700.00
PAYROLL TAXES	10,535.00	10,535.00
MTA TAXES	469.00	469.00
HEALTH BENEFITS (<i>MEDICAL, DENTAL, VISION, LIFE</i>)		14,415.00
DISABILITY INSURANCE	800.00	1,210.00
OFFICE SUPPLIES	1,162.00	1,162.00
PROGRAM MATERIALS	1,860.00	1,860.00
EQUIPMENT- REPAIR/ RENOVATION	651.00	651.00
VEHICLE MAINTENANCE	1,023.00	1,023.00
FUEL CHARGES	620.00	464.00
TOTAL :	<u>\$ 154,820.00</u>	<u>\$ 169,489.00</u>

**ASSOCIATION CENTRAL BUSINESS OFFICE
(CBO)
ACCOUNT 310**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
ASSOCIATION - CENTRAL BUSINESS OFFICE (CBO)	54,700.00	65,700.00
TOTAL :	<u>\$ 54,700.00</u>	<u>\$ 65,700.00</u>

**VP/COLLEGE-WIDE PROGRAMS
ACCOUNT 310A**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
VICE PRESIDENT COLLEGE WIDE PROGRAMS	3,720.00	0.00
TOTAL :	<u>\$ 3,720.00</u>	<u>\$ -</u>

**STUDENT ORGANIZATIONS &
LEADERSHIP DEVELOPMENT
ACCOUNT 311**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
STUDENT ORGANIZATION ALLOCATIONS	11,340.00	11,340.00
COMPETITIVE CLUBS	4,650.00	4,650.00
AWARDS & RECOGNITION/ LEADERSHIP BANQUET	12,090.00	9,000.00
LEADERSHIP TRAINING/ RESOURCES	5,580.00	4,500.00
CONFERENCES	4,090.00	2,000.00
TOTAL :	<u>\$ 37,750.00</u>	<u>\$ 31,490.00</u>

HONOR SOCIETIES
ACCOUNT 312

<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
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DESCRIPTION

PHI THETA KAPPA	1,860.00	1,860.00
ALPHA BETA GAMMA	558.00	558.00
ALPHA SIGMA LAMDA	558.00	558.00
CHI ALPHA EPSILON	465.00	465.00
SALUTE	139.00	139.00

TOTAL :	<u><u>\$ 3,580.00</u></u>	<u><u>\$ 3,580.00</u></u>
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**PUBLICATIONS
ACCOUNT 313**

APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
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DESCRIPTION

EAST AND ELEMENTS

4,650.00

500.00

LIGHTHOUSE NEWS

9,500.00

9,500.00

TOTAL :	<u>\$ 14,150.00</u>	<u>\$ 10,000.00</u>
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**COPIER LEASE EXPENSES
ACCOUNT 316**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
COPIER LEASE EXPENSE	2,600.00	2,600.00
SUPPLIES	1,200.00	1,200.00
TOTAL:	<u><u>\$ 3,800.00</u></u>	<u><u>\$ 3,800.00</u></u>

**CAMPUS ACTIVITIES PROGRAMMING
ACCOUNT 317**

<u>DESCRIPTION</u>	<u>2020-2021 BUDGET</u>	<u>2021-2022 BUDGET</u>
HEALTH/WELLNESS	6,789.00	5,500.00
COMMUNITY DEVELOPMENT PROGRAMS	8,600.00	7,000.00
EVENING PROGRAMS	1,395.00	1,395.00
LYCEUM/ DEPARTMENTAL GRANTS	2,790.00	2,790.00
HONORS PROGRAM (campus)	1,860.00	1,860.00
CAMPUS PROGRAMMING	6,950.00	6,950.00
DIVISIONAL PROGRAMMING	1,395.00	1,200.00
TOTAL :	<u><u>\$ 29,779.00</u></u>	<u><u>\$ 26,695.00</u></u>

**CONTINGENCY FUND /
DOS RESERVE ACCOUNT
ACCOUNT 319/319A**

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
<u>DESCRIPTION</u>		
CONTINGENCY FUND / DEAN OF STUDENT RESERVE ACCT	19,698.00	18,500.00
TOTAL :	<u><u>\$ 19,698.00</u></u>	<u><u>\$ 18,500.00</u></u>

**MULTICULTURAL PROGRAMS
ACCOUNT 320**

<u>DESCRIPTION</u>	<u>2020-2021 BUDGET</u>	<u>2021-2022 BUDGET</u>
DIVERSITY PROGRAMMING	15,810.00	14,282.00
LEADERSHIP ACADEMY	1,860.00	1,860.00
SUPPLIES	744.00	744.00
TOTAL :	<u><u>\$ 18,414.00</u></u>	<u><u>\$ 16,886.00</u></u>

**COLLEGE WIDE ATHLETIC PROGRAM
ACCOUNT 323**

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
SUPPORT FOR COLLEGE WIDE ATHLETIC PROGRAM	36,100.00	36,100.00
TOTAL :	<u><u>\$ 36,100.00</u></u>	<u><u>\$ 36,100.00</u></u>

SUPPORT FOR PECONIC CAFÉ
ACCOUNT 324

<u>DESCRIPTION</u>	<u>APPROVED 2020-2021 BUDGET</u>	<u>PROPOSED 2021-2022 BUDGET</u>
SUPPORT FOR PECONIC CAFÉ	30,000.00	30,000.00
TOTAL :	<u><u>\$ 30,000.00</u></u>	<u><u>\$ 30,000.00</u></u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET TEMPLATE
ASSOCIATION - CENTRAL BUSINESS OFFICE (CBO)**

PROJECTED REVENUE

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
<u>CAMPUS CONTRIBUTIONS: STUDENT FEES</u>		
STUDENT ACTIVITY FEES CONTRIBUTION - AMM CAMPUS	269,150.00	291,000.00
STUDENT ACTIVITY FEES CONTRIBUTION - GRANT CAMPL	199,700.00	201,000.00
STUDENT ACTIVITY FEES CONTRIBUTION - EAST CAMPUS	54,700.00	65,700.00
STUDENT ACTIVITY FEES CONTRIBUTION - VP PROGRAM	20,110.00	
TOTAL CONTRIBUTION:	<u>\$ 543,660.00</u>	<u>\$557,700.00</u>
<u>ADMINISTRATIVE FEES:</u>		
ADMINISTRATIVE FEE - CAMPUS KIDS DAY CARE CENTER	7,500.00	10,000.00
ADMINISTRATIVE FEE - KIDS COTTAGE DAY CARE CENTE	7,500.00	10,000.00
ADMINISTRATIVE FEE - PECONIC CAFÉ FOOD SERVICE-E/	24,000.00	12,000.00
ADMINISTRATIVE FEE - STUDY ABROAD PROGRAM	8,000.00	2,000.00
TOTAL ADMINISTRATIVE FEES:	<u>47,000.00</u>	<u>34,000.00</u>
TOTAL REVEUNES	<u>\$ 590,660.00</u>	<u>\$591,700.00</u>

PROJECTED EXPENSES:

PAYROLL EXPENSE	245,000.00	252,000.00
PAYROLL TAXES	19,500.00	19,300.00
MTA TAXES	1,250.00	900.00
HEALTH BENEFITS EXPENSE	61,000.00	71,500.00
PENSION	21,000.00	23,100.00
DISABILITY INSURANCE	1,250.00	1,250.00
SICK LEAVE BUY OUT	200.00	200.00
CORPORATE INSURANCE	168,000.00	170,000.00
COMPUTER, COPIER AND ONLINE ORIENTATION MAINTEN	10,000.00	10,000.00
BANK FEES/CHARGES	1,500.00	1,500.00
SUPPLIES	2,500.00	2,500.00
TELEPHONE EXP	500.00	500.00
LICENSING FEES	13,500.00	13,650.00
AUDITING FEES	13,500.00	13,500.00
MEMBERSHIP RENEWAL	1,600.00	1,600.00
MISCELLANEOUS EXPENSES	250.00	200.00
VEHICLE REGISTRATION, FUEL AND MAINTENANCE	10,000.00	10,000.00
VP ACCOUNT - COLLEGE WIDE PROGRAM EXPENSES	20,110.00	
TOTAL EXPENSES:	<u>\$ 590,660.00</u>	<u>\$591,700.00</u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET TEMPLATE
COLLEGE WIDE ATHLETIC PROGRAMS**

PROJECTED REVENUES:

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
<u>CAMPUS CONTRIBUTIONS: STUDENT ACTIVITY FEES</u>		
STUDENT ACTIVITY FEES - AMM	365,200.00	365,200.00
STUDENT ACTIVITY FEES - WST	275,300.00	275,300.00
STUDENT ACTIVITY FEES - EST	36,100.00	36,100.00
STUDENT ACTIVITY FEES - AMM ICE HOCKEY	17,900.00	17,900.00
TOTAL REVEUNES	<u>\$ 694,500.00</u>	<u>\$ 694,500.00</u>

PROJECTED EXPENSES:

PAYROLL EXPENSES	308,400.00	320,207.00
PAYROLL TAXES	23,600.00	24,500.00
MTA TAXES	1,050.00	1,100.00
HEALTH & FRINGE BENEFITS	2,600.00	200.00
PENSION	4,300.00	4,410.00
DISABILITY/WORKERS COMP	4,000.00	10,585.00
UNEMPLOYMENT	200.00	200.00
MENS/WOMENS CROSS COUNTRY	5,400.00	5,400.00
MEN'S SOCCER	10,800.00	10,800.00
WOMEN'S SOCCER	7,200.00	7,200.00
WOMEN'S TENNIS	3,150.00	3,150.00
WOMEN'S VOLLEYBALL	7,650.00	7,650.00
CHEERLEADING/DANCE	9,900.00	9,900.00
MEN'S BASKETBALL	14,310.00	14,310.00
WOMEN'S BASKETBALL	13,500.00	13,500.00
MEN'S/WOMEN'S BOWLING	8,100.00	8,100.00
GOLF	6,400.00	6,400.00
MEN'S BASEBALL	13,500.00	13,500.00
MEN'S LACROSSE	11,700.00	11,700.00
MEN'S TENNIS	3,150.00	3,150.00
WOMEN'S SOFTBALL	12,150.00	12,150.00
MEN'S/WOMEN'S TRACK & FIELD	13,500.00	13,500.00
ATHLETIC TRAINING	73,000.00	73,000.00
WOMEN'S EQUESTRIAN	7,650.00	7,650.00
INTRAMURALS	2,500.00	2,500.00
ESPORTS		6,400.00
DEPARTMENTAL	38,250.00	38,250.00
VEHICLE TRANSPORTATION COST	20,000.00	20,000.00
NATIONAL CHAMPIONSHIPS	50,640.00	27,188.00
ICE HOCKEY	17,900.00	17,900.00
TOTAL EXPENSES:	<u>\$ 694,500.00</u>	<u>\$ 694,500.00</u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET TEMPLATE
CAMPUS KIDS - AMMERMAN CAMPUS**

PROJECTED REVENUES:

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
REGISTRATION FEES	3,000.00	4,000.00
TUITION/SUPPLY FEE	156,359.00	160,000.00
FUNDRAISING	1,500.00	2,000.00
SUNY GRANT	99,000.00	99,000.00
CACFP (USDA) INCOME	3,500.00	4,000.00
STUDENT ASSOCIATION SUBSIDY	98,300.00	98,300.00
MISC	500.00	2,900.00
TOTAL REVENUES:	<u><u>\$362,159.00</u></u>	<u><u>\$ 370,200.00</u></u>

PROJECTED EXPENSES:

SALARIES	284,200.00	281,500.00
PAYROLL TAXES	21,742.00	21,540.00
MTA	967.00	960.00
HEALTH BENEFITS	14,100.00	14,900.00
DISABILITY INSURANCE	1,200.00	1,700.00
PENSION	14,500.00	19,000.00
WORKMEN'S COMPENSATION	1,000.00	3,300.00
SICK-LEAVE BUY OUT	100.00	100.00
UNEMPLOYMENT	100.00	100.00
SUPPLIES	500.00	500.00
PRINTING	250.00	100.00
EQUIPMENT	250.00	250.00
ADVERTISING/CLASSIFIED	200.00	0.00
INSURANCE	7,000.00	8,000.00
ADMINISTRATIVE OFFSET	7,500.00	10,000.00
PROFESSIONAL GROWTH	300.00	300.00
BREAKFAST/SNACKS	2,000.00	2,000.00
LUNCHES	5,500.00	5,500.00
FUNDRAISING	250.00	100.00
DUES/REGISTRATION/SUPPORT SVCS	250.00	250.00
MISCELLANEOUS EXPENSES	250.00	100.00
TOTAL EXPENSES:	<u><u>\$362,159.00</u></u>	<u><u>\$ 370,200.00</u></u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET TEMPLATE
SUFFOLK KIDS COTTAGE - GRANT CAMPUS**

PROJECTED REVENUES:

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
REGISTRATION FEES	2,000.00	2,000.00
TUITION	126,770.00	137,575.00
SUPPLY FEE	2,000.00	2,000.00
SUNY GRANT	90,000.00	102,000.00
CACFP (USDA) INCOME	6,500.00	6,500.00
STUDENT ASSOCIATION SUBSIDY	96,000.00	96,000.00
CCAMPIS GRANT TUITION	91,500.00	68,000.00
TOTAL REVENUES:	<u>\$ 414,770.00</u>	<u>\$ 414,075.00</u>

PROJECTED EXPENSES:

SALARIES	283,500.00	280,000.00
PAYROLL TAXES	21,700.00	21,420.00
MTA	970.00	955.00
HEALTH BENEFITS	40,900.00	44,000.00
DISABILITY INSURANCE	1,200.00	1,700.00
PENSION	17,000.00	17,100.00
WORKMEN'S COMPENSATION	3,500.00	3,500.00
SICK-LEAVE BUY OUT	200.00	200.00
UNEMPLOYMENT	1,000.00	200.00
SUPPLIES	5,000.00	5,000.00
EQUIPMENT	1,000.00	500.00
INSURANCE	7,300.00	8,000.00
ADMINISTRATIVE OFFSET	7,500.00	10,000.00
PROFESSIONAL GROWTH	4,500.00	2,500.00
BREAKFAST/SNACKS	8,500.00	8,500.00
LUNCHES	10,000.00	10,000.00
DUES/REGISTRATION/SUPPORT SVCS	500.00	250.00
MISCELLANEOUS EXPENSES	500.00	250.00
TOTAL EXPENSES:	<u>414,770.00</u>	<u>414,075.00</u>

**SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET TEMPLATE
PECONIC CAFÉ - EASTERN CAMPUS**

PROJECTED REVENUES:

	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
	<hr/>	<hr/>
SALES	260,300.00	155,000.00
SALES TAXES COLLECTED	500.00	0.00
CATERING NON-TAXABLE	31,000.00	25,000.00
STUDENT ASSOCIATION SUBSIDY	30,000.00	30,000.00
	<hr/>	<hr/>
TOTAL REVENUES:	<u><u>\$321,800.00</u></u>	<u><u>\$ 210,000.00</u></u>

PROJECTED EXPENSES:

SALARIES	144,200.00	121,700.00
PAYROLL TAXES	11,100.00	9,400.00
MTA	500.00	415.00
HEALTH BENEFITS	12,400.00	14,415.00
DISABILITY INSURANCE	500.00	1,200.00
PENSION	4,800.00	4,950.00
WORKMEN'S COMPENSATION	6,500.00	5,000.00
UNEMPLOYMENT	1,000.00	1,000.00
PURCHASES- FOOD/BEVERAGES	78,600.00	20,000.00
SUPPLIES	9,000.00	2,000.00
EQUIPMENT/REPARIS	4,000.00	2,000.00
ADVERTISING/SALES PROMO	500.00	0.00
ADMINISTRATIVE OFFSET	24,000.00	12,000.00
DUES/SUBSCRIPTION	250.00	100.00
LAUNDRY/LINEN	500.00	150.00
UNIFORMS	500.00	150.00
SALES TAX	18,000.00	12,300.00
BANK/CREDIT CARD CHARGES	5,200.00	3,000.00
BACKGROUND CHECK EXPENSES	250.00	220.00
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TOTAL EXPENSES:	<u><u>321,800.00</u></u>	<u><u>210,000.00</u></u>

SUFFOLK COMMUNITY COLLEGE ASSOCIATION, INC.
2021-2022 PROPOSED BUDGET TEMPLATE
GRADUATION COLLEGE WIDE

<u>PROJECTED REVENUE</u>	APPROVED 2020-2021 BUDGET	PROPOSED 2021-2022 BUDGET
FEES	116,000.00	116,000.00
TOTAL REVENUE	<u>\$ 116,000.00</u>	<u>\$ 116,000.00</u>
<u>PROJECTED EXPENSES</u>		
<i>GENERAL EXPENSES</i>		
CERTIFICATES/DIPLOMAS EXPENSE	4,500.00	4,500.00
DIPLOMA COVER EXPENSES	12,000.00	12,000.00
<i>CEREMONY EXPENSES</i>		
AUDIO DESIGN EXPENSE	23,000.00	23,000.00
ELECTRICAL/LIGHTING EXPENSE	8,500.00	8,500.00
FIELD HOUSE SETUP EXPENSE	42,000.00	42,000.00
EQUIPMENT RENTAL EXPENSES	4,000.00	4,000.00
CATERING EXPENSES	8,000.00	8,000.00
INTERPRETERS EXPENSE	1,200.00	1,200.00
SUPPLIES	1,000.00	1,000.00
FLORIST EXPENSE	2,500.00	2,500.00
GRADUATION CEREMONY EXPENSE	3,900.00	3,900.00
PRINTING EXPENSE	5,400.00	5,400.00
TOTAL EXPENSES	<u>\$ 116,000.00</u>	<u>\$ 116,000.00</u>